SECOND REGULAR SESSION SENATE COMMITTEE SUBSTITUTE FOR HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2016

95TH GENERAL ASSEMBLY

3016S.03C

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the fiscal period beginning July 1, 2010 and ending June 30, 2011.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in

- 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
- 3 department, division, agency, and program enumerated in each section for the item or items
- 4 stated, chargeable to the fund and for the agency and purpose designated, for the period
- 5 beginning July 1, 2010 and ending June 30, 2011 the unexpended balances available as of
- 6 June 30, 2010 but not to exceed the amounts stated herein, as follows:

Section 16.005. To the Department of Elementary and Secondary Education

- 2 For Equipment Grants within the National School Lunch Program
- Representing expenditures originally authorized under the
- 4 provisions of House Bill Section 21.005, an Act of the 95th
- 5 General Assembly, First Regular Session

2 For Institute for Educational Sciences grants 3 Representing expenditures originally authorized under the 4 provisions of House Bill Section 21.015, an Act of the 95th 5 General Assembly, First Regular Session 6 From Federal Stimulus Fund		Section 16.010. To the Department of Elementary and Secondary Education
Representing expenditures originally authorized under the provisions of House Bill Section 21.015, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$9,000,000 Section 16.015. To the Department of Elementary and Secondary Education For Enhancing Education through Technology projects Representing expenditures originally authorized under the provisions of House Bill Section 21.025, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$7,081,231 Section 16.020. To the Department of Elementary and Secondary Education For the Title I Education for Disadvantaged. \$125,025,863 For the Title I School Improvement. \$3,352,438 Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	2	
4 provisions of House Bill Section 21.015, an Act of the 95th 5 General Assembly, First Regular Session 6 From Federal Stimulus Fund		<u> </u>
General Assembly, First Regular Session From Federal Stimulus Fund		
Section 16.015. To the Department of Elementary and Secondary Education For Enhancing Education through Technology projects Representing expenditures originally authorized under the provisions of House Bill Section 21.025, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. S7,081,231 Section 16.020. To the Department of Elementary and Secondary Education For the Title I Education for Disadvantaged. S125,025,863 For the Title I School Improvement. Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. S178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$178,378,301		•
Section 16.015. To the Department of Elementary and Secondary Education 2 For Enhancing Education through Technology projects 3 Representing expenditures originally authorized under the 4 provisions of House Bill Section 21.025, an Act of the 95th 5 General Assembly, First Regular Session 6 From Federal Stimulus Fund. \$7,081,231 Section 16.020. To the Department of Elementary and Secondary Education 2 For the Title I Education for Disadvantaged. \$125,025,863 3 For the Title I School Improvement. 53,352,438 4 Representing expenditures originally authorized under the 5 provisions of House Bill Section 21.030, an Act of the 95th 6 General Assembly, First Regular Session 7 From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education 2 For grants to program innovative educational strategies for Homeless 3 Children (McKinney-Vento) 4 Representing expenditures originally authorized under the 5 provisions of House Bill Section 21.035, an Act of the 95th 6 General Assembly, First Regular Session 7 From Federal Stimulus Fund. \$1,117,536		
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Representing expenditures originally authorized under the provisions of House Bill Section 21.025, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund		Section 16.015. To the Department of Elementary and Secondary Education
provisions of House Bill Section 21.025, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund	2	For Enhancing Education through Technology projects
General Assembly, First Regular Session From Federal Stimulus Fund	3	Representing expenditures originally authorized under the
6 From Federal Stimulus Fund. \$7,081,231 Section 16.020. To the Department of Elementary and Secondary Education 2 For the Title I Education for Disadvantaged. \$125,025,863 3 For the Title I School Improvement. \$53,352,438 4 Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 95th General Assembly, First Regular Session 7 From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education 2 For grants to program innovative educational strategies for Homeless 3 Children (McKinney-Vento) 4 Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session 7 From Federal Stimulus Fund. \$1,117,536	4	provisions of House Bill Section 21.025, an Act of the 95th
Section 16.020. To the Department of Elementary and Secondary Education 2 For the Title I Education for Disadvantaged. \$125,025,863 3 For the Title I School Improvement. \$53,352,438 4 Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 95th 6 General Assembly, First Regular Session 7 From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education 2 For grants to program innovative educational strategies for Homeless 3 Children (McKinney-Vento) 4 Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th 6 General Assembly, First Regular Session 7 From Federal Stimulus Fund. \$1,117,536	5	General Assembly, First Regular Session
For the Title I Education for Disadvantaged. \$125,025,863 For the Title I School Improvement. 53,352,438 Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	6	From Federal Stimulus Fund
For the Title I Education for Disadvantaged. \$125,025,863 For the Title I School Improvement. 53,352,438 Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536		
For the Title I School Improvement		Section 16.020. To the Department of Elementary and Secondary Education
Representing expenditures originally authorized under the provisions of House Bill Section 21.030, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	2	For the Title I Education for Disadvantaged
provisions of House Bill Section 21.030, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	3	For the Title I School Improvement
General Assembly, First Regular Session From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	4	Representing expenditures originally authorized under the
From Federal Stimulus Fund. \$178,378,301 Section 16.025. To the Department of Elementary and Secondary Education For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	5	provisions of House Bill Section 21.030, an Act of the 95th
Section 16.025. To the Department of Elementary and Secondary Education 2 For grants to program innovative educational strategies for Homeless 3 Children (McKinney-Vento) 4 Representing expenditures originally authorized under the 5 provisions of House Bill Section 21.035, an Act of the 95th 6 General Assembly, First Regular Session 7 From Federal Stimulus Fund. \$1,117,536	6	General Assembly, First Regular Session
For grants to program innovative educational strategies for Homeless Children (McKinney-Vento) Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	7	From Federal Stimulus Fund
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Representing expenditures originally authorized under the provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	2	For grants to program innovative educational strategies for Homeless
provisions of House Bill Section 21.035, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$1,117,536	3	Children (McKinney-Vento)
6 General Assembly, First Regular Session 7 From Federal Stimulus Fund	4	Representing expenditures originally authorized under the
7 From Federal Stimulus Fund	5	provisions of House Bill Section 21.035, an Act of the 95th
	6	General Assembly, First Regular Session
Section 16.030. To the Department of Elementary and Secondary Education	7	From Federal Stimulus Fund
Section 10.050. To the Department of Elementary and Secondary Education		Section 16.030. To the Department of Elementary and Secondary Education
2 For Vocational Rehabilitation programs	2	
Representing expenditures originally authorized under the		1 0
4 provisions of House Bill Section 21.040, an Act of the 95th		
5 General Assembly, First Regular Session		•
•		From Federal Stimulus Fund

	Section 16.035. To the Department of Elementary and Secondary Education
2	For Independent Living Centers
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.045, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.040. To the Department of Elementary and Secondary Education
2	For Special Education programs
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.050, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.045. To the Department of Elementary and Secondary Education
2	For the First Steps Program
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.055, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.050. To the Department of Higher Education, Linn State
2	Section 16.050. To the Department of Higher Education, Linn State Technical College, the University of Central Missouri, Southeast
2 3	•
	Technical College, the University of Central Missouri, Southeast
3	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln
3 4	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State
3 4 5	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western
3 4 5 6 7 8	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University
3 4 5 6 7	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the:
3 4 5 6 7 8	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the: Institute for Educational Sciences for the development and
3 4 5 6 7 8 9	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the: Institute for Educational Sciences for the development and expansion of student data systems
3 4 5 6 7 8 9 10	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the: Institute for Educational Sciences for the development and expansion of student data systems
3 4 5 6 7 8 9 10 11 12 13	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the: Institute for Educational Sciences for the development and expansion of student data systems
3 4 5 6 7 8 9 10 11 12 13 14	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the: Institute for Educational Sciences for the development and expansion of student data systems
3 4 5 6 7 8 9 10 11 12 13 14 15	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the: Institute for Educational Sciences for the development and expansion of student data systems
3 4 5 6 7 8 9 10 11 12 13 14	Technical College, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, and the University of Missouri For the purpose of receiving and expending grants from the American Recovery and Reinvestment Act for those provided by the: Institute for Educational Sciences for the development and expansion of student data systems

18	Representing expenditures originally authorized under the
19	provisions of House Bill Section 21.060, an Act of the 95th
20	General Assembly, First Regular Session
21	From Federal Stimulus Fund
	Section 16.055. To the Department of Transportation
2	For Construction and Maintenance Programs
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the Federal Stimulus Fund, to the State Road Fund, for
5	reimbursement of expenditures for highway and bridge
6	infrastructure investment projects
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.065, an Act of the 95th
9	General Assembly, First Regular Session
10	From Federal Stimulus Fund
	Section 16.065. To the Department of Transportation
2	For the Transit Program
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the Federal Stimulus Fund, to the Multimodal Federal Fund, for
5	expenditures for public transportation or intercity bus service
6	Representing expenditures originally authorized under the
7	provisions of House Bill Section 21.075, an Act of the 95th
8	General Assembly, First Regular Session
9	From Federal Stimulus Fund. \$8,064,454E
	Section 16.070. To the Department of Transportation
2	Funds are to be transferred out of the State Treasury, chargeable to
3	the Federal Stimulus Fund, to the Multimodal Federal Fund and/or
4	the State Road Fund, for reimbursement of expenditures for
5	surface transportation infrastructure, including highway, bridge,
6	port, transit, and rail projects
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.077, an Act of the 95th
9	General Assembly, First Regular Session
10	From Federal Stimulus Fund

	Section 16.075. To the Department of Transportation
2	For the Rail Program
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the Federal Stimulus Fund, to the Multimodal Federal Fund,
5	including a feasibility study for corridor expansion in Missouri to
6	the extent the state receives a federal grant for such purposes
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.080, an Act of the 95th
9	General Assembly, First Regular Session
10	From Federal Stimulus Fund
	Section 16.080. To the Department of Transportation
2	For the Aviation Program
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the Federal Stimulus Fund, to the Multimodal Federal Fund, for
5	expenditures for airport improvement projects
6	Representing expenditures originally authorized under the
7	provisions of House Bill Section 21.085, an Act of the 95th
8	General Assembly, First Regular Session
9	From Federal Stimulus Fund
	Section 16.090. To the Office of Administration
2	For administrative, contracting and data software and systems costs to
3	ensure the state meets federal reporting and purchasing
4	requirements
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 21.095, an Act of the 95th
7	General Assembly, First Regular Session
8	From Federal Budget Stabilization Fund\$319,890
	Section 16.095. To the Office of Administration
2	For transferring funds for COBRA stimulus credits to the Missouri
3	Consolidated Health Care Plan Benefit Fund
4	For transferring funds for COBRA stimulus credits to the State Road Fund 120,000
5	For transferring funds for COBRA stimulus credits to the Conservation
6	Commission Fund
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.100, an Act of the 95th
9	General Assembly, First Regular Session
10	From the OASDHI Contributions Fund\$1,200,000

	Section 16.100. To the Office of Administration
2	For payment of COBRA stimulus credits to the Missouri Consolidated
3	Health Care Plan
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.105, an Act of the 95th
6	General Assembly, First Regular Session
7	From Missouri Consolidated Health Care Plan Benefit Fund
8	For payment of COBRA stimulus credits to Missouri Department of
9	Transportation/Missouri State Highway Patrol Medical and Life
10	Insurance Plan
11	Representing expenditures originally authorized under the
12	provisions of House Bill Section 21.105, an Act of the 95th
13	General Assembly, First Regular Session
14	From State Road Fund
15	For payment of COBRA stimulus credits to Conservation Employees'
16	Benefit Plan Trust Fund
17	Representing expenditures originally authorized under the
18	provisions of House Bill Section 21.105, an Act of the 95th
19	General Assembly, First Regular Session
20	From Conservation Commission Fund
21	Total\$669,420
	Section 16.105. To the Office of Administration
2	For information technology services related to unemployment
3	compensation administration
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.110, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund. \$32,333E
	Section 16.110. To the Office of Administration
2	For broadband technology opportunities
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.115, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund. \$35,000,000E

7	From Federal Budget Stabilization Fund
8	Total\$40,700,000
	Section 16.115. To the Office of Administration
2	For planning and implementation of electronic healthcare information technology
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.125, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
7	From Federal Budget Stabilization Fund
8	Total\$16,800,000
	Section 16.120. To the Department of Agriculture
2	For the purpose of receiving and expending grants from the American
3	Recovery and Reinvestment Act for grants related to food, fuel,
4	and fiber production, processing and marketing
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 21.160, an Act of the 95th
7	General Assembly, First Regular Session
8	From Federal Stimulus Fund
	Section 16.125. To the Department of Agriculture
2	For aquaculture producer assistance
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.165, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.130. To the Department of Natural Resources
2	For the purpose of receiving and expending grants from the American
3	Recovery and Reinvestment Act for grants provided for
4	environmental quality, state parks, energy or efficiency activities
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 21.170, an Act of the 95th
7	General Assembly, First Regular Session
8	From Federal Stimulus Fund

	Section 16.135. To the Department of Natural Resources
2	For the promotion of energy, renewable energy, and energy efficiency,
3	including administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.175, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16.140. To the Department of Natural Resources
2	For grants, contracts or loans pursuant to Sections 644.026 through
3	644.124, RSMo, including but not limited to infrastructure to
4	create immediate economic benefit through the creation of
5	construction jobs, long-term economic benefits as on-going jobs
6	are created to operate these facilities and administrative costs
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.180, an Act of the 95th
9	General Assembly, First Regular Session
10	From Water and Wastewater Loan Fund. \$107,602,477E
11	For grants, contracts or loans for drinking water systems pursuant to
12	Sections 644.026 through 644.124, RSMo, including but not
13	limited to infrastructure to create immediate economic benefit
14	through the creation of construction jobs, long-term economic
15	benefits as on-going jobs are created to operate these facilities and
16	administrative costs
17	Representing expenditures originally authorized under the
18	provisions of House Bill Section 21.180, an Act of the 95th
19	General Assembly, First Regular Session
20	From Federal Stimulus Fund
21	From Water and Wastewater Loan Fund. <u>32,925,136E</u>
22	Total\$142,680,577
	Section 16.145. To the Department of Natural Resources
2	For grants and contracts to study or reduce water pollution, improve
3	ground water and/or surface water quality

5	provisions of House Bill Section 21.185, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16.150. To the Department of Natural Resources
2	For grants and contracts for air pollution control activities, including
3	administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.190, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16.155. To the Department of Natural Resources
2	For the cleanup of leaking underground storage tanks, including
3	administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.195, an Act of the 95th
6	General Assembly, First Regular Session
	E E 1 100 1 E 1
7	From Federal Stimulus Fund
7	Section 16.160. To the Department of Conservation
7	
	Section 16.160. To the Department of Conservation
2	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of
2 3	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state,
2 3 4	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs
2 3 4 5	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the
2 3 4 5	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th
2 3 4 5 6 7	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th General Assembly, First Regular Session
2 3 4 5 6 7	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$7,428,227
2 3 4 5 6 7 8	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$7,428,227
2 3 4 5 6 7 8	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund
2 3 4 5 6 7 8	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$7,428,227 Section 16.165. To the Department of Economic Development For the purpose of receiving and expending National Endowment for the Arts grants
2 3 4 5 6 7 8	Section 16.160. To the Department of Conservation For the control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state, including administrative costs Representing expenditures originally authorized under the provisions of House Bill Section 21.205, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$7,428,227 Section 16.165. To the Department of Economic Development For the purpose of receiving and expending National Endowment for the Arts grants Representing expenditures originally authorized under the

	Section 16.170. To the Department of Economic Development
2	For the purpose of receiving and expending grants for the Community
3	Development Block Grant Program, including administrative
4	costs. To the extent permitted by law, the department, in
5	coordination with other departments of the state, shall contact
6	maternity homes and pregnancy resource centers qualified under
7	Sections 135.600 and 135.630, RSMo, regarding grants under this
8	section, Section 16.315, and other funds under the American
9	Recovery and Reinvestment Act of 2009 (ARRA). The
10	departments shall make it possible for maternity homes and
11	pregnancy resource centers in all areas of the state, including urban
12	and "continuum of care" areas, to be eligible for grant and funding
13	opportunities. To the extent permitted by law, the departments
14	shall allocate at least \$2,000,000 in the aggregate from this section,
15	Section 16.315, and other ARRA funds for grant and funding
16	opportunities for maternity homes and pregnancy resource centers.
17	The departments shall report in writing to the Chairman of the
18	Senate Appropriations Committee and the Chairman of the House
19	Budget Committee on their efforts and on grants and funds
20	received by maternity homes and pregnancy resource centers
21	Representing expenditures originally authorized under the
22	provisions of House Bill Section 21.220, an Act of the 95th
23	General Assembly, First Regular Session
24	From Federal Stimulus Fund
	Section 16.175. To the Department of Economic Development
2	For the purpose of receiving and expending grants for economic
3	development assistance, including administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.230, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund. \$1,499,787E
	Section 16.180. To the Department of Economic Development
2	For the purpose of receiving and expending grants for national and
3	community service, including administrative costs

4 5	Representing expenditures originally authorized under the provisions of House Bill Section 21.235, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16.185. To the Department of Economic Development
2	For the purpose of receiving and expending grants for employment service
3	activities, including administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.245, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16.190. To the Department of Economic Development
2	For the purpose of receiving and expending grants for adult, youth and
3	dislocated workers employment and training activities, including
4	administrative costs
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 21.250, an Act of the 95th
7	General Assembly, First Regular Session
8	From Federal Stimulus Fund
	Section 16.195. To the Department of Economic Development
2	For the purpose of receiving and expending grants for the Dislocated
3	Workers Assistance National Reserve Program
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.255, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16.200. To the Department of Economic Development
2	For the purpose of receiving and expending grants for the Emerging
3	Industry Competitive Grants Program
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.265, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund

	Section 16.205. To the Department of Labor and Industrial Relations
2	For the purpose of receiving and expending grants from the American
3	Recovery and Reinvestment Act for administrative costs related to
4	oversight and monitoring of compliance with worker protection
5	laws and regulations and to the provision of workplace safety
6	training and assistance
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.270, an Act of the 95th
9	General Assembly, First Regular Session
10	From Federal Stimulus Fund
	Section 16.210. To the Department of Labor and Industrial Relations
2	For administration of unemployment insurance programs
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.275, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.215. To the Department of Labor and Industrial Relations
2	Funds are to be transferred, for payment of administrative costs,
3	the following amount, to the Department of Labor and Industrial
4	Relations Administrative Fund
4 5	Relations Administrative Fund Representing expenditures originally authorized under the
5	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session
5 6	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th
5 6 7	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session
5 6 7	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund
5 6 7 8	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$96,111E Section 16.220. To the Department of Public Safety
5 6 7 8	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund
5 6 7 8	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund
5 6 7 8 2 3 4	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund
5 6 7 8 2 3 4 5	Representing expenditures originally authorized under the provisions of House Bill Section 21.285, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund

	Section 16.225. To the Department of Public Safety
2	For the purpose of receiving and expending grants for the Violence
3	Against Women Program, including administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.295, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16 220. To the Department of Dublic Sector
2	Section 16.230. To the Department of Public Safety For the purpose of receiving and expending grants for the Crime Victims
2 3	
4	Assistance Grants Program, including administrative costs Representing expenditures originally authorized under the
	provisions of House Bill Section 21.305, an Act of the 95th
5	General Assembly, First Regular Session
7	From Federal Stimulus Fund
,	Trom redetal stillidas raila \$405,007
	Section 16.235. To the Department of Public Safety
2	For the purpose of receiving and expending grants for the Byrne/Justice
3	Assistance Grants Program, including \$700,000 for a
4	pseudoephedrine tracking system administered in conjunction with
5	the Department of Health and Senior Services and administrative
6	costs to the extent the state receives a federal grant for such
7	purposes
8	Representing expenditures originally authorized under the
9	provisions of House Bill Section 21.310, an Act of the 95th
10	General Assembly, First Regular Session
11	From Federal Stimulus Fund
	Section 16.240. To the Department of Corrections
2	For the purpose of receiving and expending grants from the American
3	Recovery and Reinvestment Act through the Byrne Memorial
4	Competitive Grant
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 21.315, an Act of the 95th
7	General Assembly, First Regular Session
8	From Federal Stimulus Fund

	Section 16.245. To the Department of Mental Health
2	For the purpose of receiving and expending grants from the American
3	Recovery and Reinvestment Act for grants related to security
4	enhancements at the Sexual Offender Rehabilitation and Treatment
5	Services Program and health, prevention and wellness grants for
6	specialized mental health training and screening programs
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.320, an Act of the 95th
9	General Assembly, First Regular Session
10	From Federal Stimulus Fund
	Section 16.250. To the Department of Health and Senior Services
2	For the purpose of receiving and expending grants from the American
3	Recovery and Reinvestment Act for grants made available to states
4	from various federal public health and health care agencies,
5	including the National Institute of Health, Agency for Health Care
6	Research and Quality, and Institute of Medicine
7	Representing expenditures originally authorized under the
8	provisions of House Bill Section 21.325, an Act of the 95th
9	General Assembly, First Regular Session
10	From Federal Stimulus Fund
	Section 16.255. To the Department of Health and Senior Services
2	For immunization related expenses, including administrative costs
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.330, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund. \$827,023
	Section 16.265. To the Department of Health and Senior Services
2	For chronic disease prevention and management, including administrative costs
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.345, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.270. To the Department of Health and Senior Services
2	For reducing health care associated infections, including administrative costs

3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.350, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.275. To the Department of Health and Senior Services
2	For a new management information system for the Women, Infants and
3	Children Nutrition Program
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.355, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
	Section 16.280. To the Department of Health and Senior Services
2	For the Women, Infants and Children Nutrition Program, including
3	administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.360, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund
/	From Federal Stilliurus Fund
	Section 16.285. To the Department of Health and Senior Services
2	For the Health Professional Loan Repayment Program
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.365, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.290. To the Department of Health and Senior Services
2	For Community Service Employment for Older Americans, including
3	administrative costs
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.375, an Act of the 95th
6	General Assembly, First Regular Session From Federal Stimulus Fund
7	From Federal Stimulus Fund

	Section 16.295. To the Department of Social Services
2	For the purpose of receiving and expending grants related to capacity
3	building initiatives for non-profit agencies; grants for providing
4	services to individuals that address the economic recovery issues
5	present in communities; grants for early childhood programs;
6	grants to increase information and education technology, job
7	readiness and employment services for youth in the care of the
8	department, State Health Access Program grants; and grants for
9	expanded treatment and education services for the Division of
10	Youth Services
11	Representing expenditures originally authorized under the
12	provisions of House Bill Section 21.380, an Act of the 95th
13	General Assembly, First Regular Session
14	From Federal Stimulus Fund
	Section 16.300. To the Department of Social Services
2	For the administration of the Supplemental Nutrition Assistance Program
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.385, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.305. To the Department of Social Services
2	For the payment of Temporary Assistance for Needy Families (TANF) benefits
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.390, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.310. To the Department of Social Services
2	For community services programs provided by Community Action
3	Agencies, including programs to assist the homeless, residents of
4	maternity homes, clients of pregnancy resource centers, and
5	women and children assisted under Sections 135.600, 135.630, and
6	188.325, RSMo, under the provisions of the Community Services
7	Block Grant, including administrative costs

8	Representing expenditures originally authorized under the
9	provisions of House Bill Section 21.395, an Act of the 95th
10	General Assembly, First Regular Session
11	From Federal Stimulus Fund
	Section 16.315. To the Department of Social Services
2	For Emergency Shelter grants and services and homeless prevention
3	initiatives, including administrative costs. To the extent permitted
4	by law, the department, in coordination with other departments of
5	the state, shall contact maternity homes and pregnancy resource
6	centers qualified under Sections 135.600 and 135.630, RSMo,
7	regarding grants under this section, Section 16.170 and other funds
8	under the American Recovery and Reinvestment Act of 2009
9	(ARRA). The departments shall make it possible for maternity
10	homes and pregnancy resource centers in all areas of the state,
11	including urban and "continuum of care" areas, to be eligible for
12	grant and funding opportunities. To the extent permitted by law,
13	the departments shall allocate at least \$2,000,000 in the aggregate
14	from this section, Section 16.170, and other ARRA funds for grant
15	and funding opportunities for maternity homes and pregnancy
16	resource centers. The departments shall report in writing to the
17	Chairman of the Senate Appropriations Committee and the
18	Chairman of the House Budget Committee on their efforts and on
19	grants and funds received by maternity homes and pregnancy
20	resource centers
21	Representing expenditures originally authorized under the
22	provisions of House Bill Section 21.400, an Act of the 95th
23	General Assembly, First Regular Session
24	From Federal Stimulus Fund
	Section 16.320. To the Department of Social Services
2	For the Surplus Food Distribution Program and the receipt and
3	disbursement of Donated Commodities Program payments
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.405, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Stimulus Fund

2 3 4 5 6	Section 16.325. To the Department of Social Services For Older Individuals with Blindness services for the visually impaired Representing expenditures originally authorized under the provisions of House Bill Section 21.410, an Act of the 95th General Assembly, First Regular Session From Federal Stimulus Fund. \$778,752
	Section 16.330. To the Department of Social Services
2	For Child Support Enforcement services and initiatives
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.415, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.335. To the Department of Social Services
2	For child care services and related programs and initiatives
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.420, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
_	Section 16.340. To the Department of Social Services
2	For Healthcare Technology Incentives, including administrative costs
3	Representing expenditures originally authorized under the
4	provisions of House Bill Section 21.425, an Act of the 95th
5	General Assembly, First Regular Session
6	From Federal Stimulus Fund
	Section 16.345. To the Department of Social Services
2	For Department of Mental Health political subdivisions
3	For Enhanced Medicaid Match
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.430, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Budget Stabilization Fund\$241,069E
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	Section 16.350. To the Department of Social Services
2	For Department of Elementary and Secondary Education political subdivisions
3	For Enhanced Medicaid Match

4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.435, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Budget Stabilization Fund\$68,854E
	Section 16.355. To the Department of Social Services
2	For Department of Social Services political subdivisions
3	For Enhanced Medicaid Match
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.440, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Budget Stabilization Fund
	Section 16.360. To the Department of Social Services
2	For the federal share of payments to hospitals from an increase in
3	Missouri's Disproportionate Share Hospital (DSH)
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.445, an Act of the 95th
6	General Assembly, First Regular Session
7	From Federal Budget Stabilization Fund. \$24,983,560